Attachment A - Draft CIP Sequencing Schedule

| | | | | | | | | | 2020 0 | 30 0 | | | - | itai ii | | | | un | | | | | | | | | | | | | | | | |
|-----------------------------------------------------|----|-------|----|----|------|------|------|-------|--------|------|------|------|-------|---------|------|----|----|------|----|------|------|------|------|------|------|------|------|------|------|-------|----|------|-------|--|
| Year | | 2022 | | | 2023 | | | 2024 | | | 2025 | | | | 2026 | | | 2027 | | | | 2028 | | | 2029 | | | 2030 | | | | 203 | 31 | |
| Quarter | Q1 | Q2 Q3 | Q4 | Q1 | Q2 | Q3 C | Q4 (| Q1 Q2 | 2 Q3 | Q4 | Q1 | Q2 (| Q3 Q4 | 1 Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 Q | 4 Q1 | Q2 | Q3 (| 24 Q | 1 Q | 2 Q3 | 3 Q4 | Q1 | Q2 (| 03 Q4 | Q1 | Q2 (| Q3 Q4 | |
| Aune Street Extension (East) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wilson Avenue Corridor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Midtown Crossings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reed Market Corridor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bear Creek Road and 27th Street Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Neff Corridor Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Olney Pedestrian and Bike Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aune Street Extension (West) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Butler Market Road and Boyd Acres Road Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Newport Corridor Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Neff and Purcell | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4th Street Intersection Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Improved Access to Transit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8th Street Intersection Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| North Corridor Project Coordination | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Residential Street Safety | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Powers, Parrell, Chase, Brosterhous Connection | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Colorado Avenue Interchange Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Empire Avenue Interchange Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Powers Road Interchange Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Archie Briggs Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Portland Avenue Corridor Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Colorado Avenue Capacity Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Butler Market Road Interchange Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Empire-OB Riley Intersection | | | | | | | | | | | | | | | | | | | | | | | | | | | _ | | | | | | | |
| Murphy Parkway Ramps Project | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Intelligent Transportation Systems Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2020 GO Bond 10-Year Capital Improvement Plan*

Planning/Design/Permitting Construction *For planning purposes only - subject to change